

<u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u>	2010/11 est. £	2011/12 est. £	2012/13 est. £	2013/14 est. £	2014/15 est. £	2015/16 est. £
Car Park Enhancement Programme Phase 3	0.04	0.03				
Tonbridge Castle East Curtain Wall (including Fast Track Adjustment)	(0.02)	(0.03)				
Larkfield Leisure Centre Larkabout Toilets	0.02	0.01				
Angel Changing / Toilets / Meeting Rooms	0.04	0.04				
Refurbishment of Tonbridge Farm Pavilion	0.04	0.03				
Racecourse Sportsground Bridge Repair	0.04	0.04				
Wrotham School All Weather Pitch	0.02	0.03				
Hill Top / Priory Wood Children's Play Equipment	0.01	0.01				
Total: (Increase in Band D equivalent Council Tax attributable to new capital schemes.)	0.19	0.16				